



Ripple Effect Project

Supporting self-sustainable agricultural and educational endeavors in Sub-Saharan Africa

Community Newsletter

March 2019

Annual Report

The past year was filled with various successes for Ripple Effect and the children at the Korando Education Center in Kisumu, Kenya. We thank you for your continued support and know that it is important to understand “where” your contributions go.

Ripple Effect Project is a 100% volunteer organization which allows us to maximize every dollar donated for the cause. This past year, over 95% of all expenses were direct contributions to support the Korando Center with Administrative costs under 3% and Fundraising/Marketing under 2% of revenue.

This pie chart reflects Fiscal Year 2018 Expenses:

- **Education:** Education programs accounted for 29.6% of expenses, predominantly comprising school fees for those in high school and teacher salaries in the pre-K to grade 8. Additionally, new textbooks were purchased for the KEC school.
- **Farming & Food:** Accounting for 12.8% of expenditures, these funds were used to support the breakfast porridge program and farming expenses. A small portion of budget was spent on emergency food supplies during the year.
- **Travel:** Travel expenses of 2.3% accounted for Mama Dolfine’s trip to the United States. These funds came from a donor for the express purpose of her travel here.
- **School Construction:** Expenses related to construction of the new school building comprised 49.9% of expenditures, which includes permit fees, attorney fees and two large lump sums sent to the contractor for labor and materials.
- **Medical Costs** accounted for just 0.5% of funds.
- **Administration:** Administrative costs accounted for 2.9% of operating expenses such as printing, mailing, accounting services, Paypal fees, etc.
- **Fundraisers and Marketing:** Expenses accounting for 1.9% of operating expenses, primarily for the bowling fundraiser and the calendars.

